

# MPWGA 2025 Budget vs. Actual

As of 1/8/2025

Description	Budget	Actual	Balance
<b>INCOME</b>			
MPWGA Member Dues	\$4,450.00	\$0.00	(\$4,450.00)
AGA Member Handicap Fee	\$125.00	\$0.00	(\$125.00)
SDWGA Dues	\$400.00	\$0.00	(\$400.00)
Sponsorship General	\$14,100.00	\$0.00	(\$14,100.00)
misc ?	\$0.00	\$0.00	\$0.00
<b>TOTAL INCOME</b>	<b>\$ 19,075.00</b>	<b>\$ -</b>	<b>(\$19,075.00)</b>
<b>LEAGUE EXPENSES</b>			
Catalina Cup	\$100.00	\$0.00	\$100.00
Kachina	\$50.00	\$0.00	\$50.00
Donation Folds of Honor	\$150.00	\$0.00	\$150.00
Donation Cancer Tourn	\$150.00	\$0.00	\$150.00
Donation First Tee	\$150.00	\$0.00	\$150.00
State Medallion	\$450.00	\$0.00	\$450.00
SDWGA	\$400.00	\$0.00	\$400.00
Publicity and Website	\$1,150.00	\$0.00	\$1,150.00
Seminars	\$0.00	\$0.00	\$0.00
Chip ins and birdies	\$750.00	\$0.00	\$750.00
Weekly & Annual Events Committee	\$850.00	\$0.00	\$850.00
Most Improved	\$200.00	\$0.00	\$200.00
Membership Chair	\$200.00	\$0.00	\$200.00
Rules	\$60.00	\$0.00	\$60.00
Sponsorship	\$750.00	\$0.00	\$750.00
Board Expenses	\$500.00	\$0.00	\$500.00
Pro + Employee Appreciation Gift	\$400.00	\$0.00	\$400.00
Misc	\$400.00	\$0.00	\$400.00
<b>SUBTOTAL LEAGUE EXPENSES</b>	<b>\$ 6,710.00</b>	<b>\$0.00</b>	<b>\$6,710.00</b>
<b>SPECIAL EVENT EXPENSES</b>			
Mars & Venus	\$1,500.00	\$0.00	\$1,500.00
President's Cup	\$1,500.00	\$0.00	\$1,500.00
Member/Guest	\$5,000.00	\$0.00	\$5,000.00
Saddlebrooke Women's Classic	\$1,500.00	\$0.00	\$1,500.00
Member/Member (Coyote Classic)	\$1,500.00	\$0.00	\$1,500.00
King & Queens (previously Bubba-Sadie)	\$0.00	\$0.00	\$0.00
Beach Bums	\$1,500.00	\$0.00	\$1,500.00
Club Championship	\$1,500.00	\$0.00	\$1,500.00
<b>SUBTOTAL SPECIAL EVENT EXPENSES</b>	<b>\$ 14,000.00</b>	<b>\$ -</b>	<b>\$14,000.00</b>
<b>BUSINESS MEETINGS</b>			
January Kickoff Meeting	\$3,600.00	\$0.00	\$3,600.00
Business Meetings	\$1,000.00	\$0.00	\$1,000.00
Holiday Luncheon	\$1,200.00	\$0.00	\$1,200.00
<b>BUSINESS MEETING SUBTOTAL</b>	<b>\$ 5,800.00</b>	<b>\$ -</b>	<b>\$5,800.00</b>
<b>TOTAL EXPENSES</b>	<b>\$26,510.00</b>	<b>\$0.00</b>	<b>\$26,510.00</b>
<b>BALANCE (Income v. Expenses)</b>	<b>Budgeted</b>	<b>Actual</b>	
	<b>(\$7,435.00)</b>	<b>\$0.00</b>	
<b>Cash in Bank for 2025 Budget as of January 1, 2025</b>			<b>\$7,980.68</b>