## MPWGA 2024 Budget vs. Actual

As of 12/18/2024

Description	Budget	Actual	Balance
INCOME			And the same of th
MPWGA Member Dues	\$4,450.00	\$4,770.00	\$320.00
AGA Member Handicap Fee	\$0.00	\$135.00	\$135.00
SDWGA Dues	\$350.00	\$440.00	\$90.00
Sponsorship General	\$14,100.00	\$13,250.00	(\$850.00
misc ?	\$0.00	\$12.00	\$12.00
TOTAL INCOME	\$ 18,900.00	\$ 18,607.00	(\$293.00
LEAGUE EXPENSES			(4233.00
Catalina Cup	\$100.00	\$53.86	\$46.14
Ironwood Cup	\$0.00	\$0.00	\$0.00
Kachina	\$50.00	\$50.00	\$0.00
Robson Challenge	\$0.00	\$0.00	\$0.00
Donation Folds of Honor	\$125.00	\$150.00	(\$25.00
Donation Cancer Tourn	\$100.00		
Donation First Tee		\$100.00	\$0.00
Donation AGA	\$500.00	\$500.00	\$0.00
	\$200.00	\$0.00	\$200.00
State Medallion	\$450.00	\$250.00	\$200.00
SDWGA	\$350.00	\$440.00	(\$90.00)
Publicity and Website	\$875.00	\$605.53	\$269.47
Seminars	\$200.00	\$0.00	\$200.00
Chip ins and birdies	\$750.00	\$0.00	\$750.00
Weekly & Annual Events Committee	\$850.00	\$198.75	\$651.25
Most Improved	\$200.00	\$0.00	\$200.00
Membership Chair	\$200.00	\$212.85	(\$12.85
Rules	\$60.00	\$0.00	\$60.00
Sponsorship	\$750.00	\$410.00	\$340.00
Board Expenses	\$500.00	\$330.75	\$169.25
Pro + Employee Appreciation Gift	\$400.00	\$427.80	(\$27.80)
Misc	\$400.00	\$247.39	\$152.61
SUBTOTAL LEAGUE EXPENSES	\$ 7,060.00	\$3,976.93	\$3,083.07
SPECIAL EVENT EXPENSES			
Mars & Venus	\$0.00	\$0.00	\$0.00
President's Cup	\$1,500.00	\$1,114.50	\$385.50
Member/Guest	\$5,000.00	\$4,959.69	\$40.31
Saddlebrooke Women's Classic	\$0.00	\$0.00	\$0.00
Member/Member (Coyote Classic)	\$1,500.00	\$1,339.71	\$160.29
King & Queens (previously Bubba-Sadie)	\$1,500.00	\$1,505.17	(\$5.17)
Beach Bums	\$1,500.00	\$1,468.37	\$31.63
Summer Heat	\$0.00	\$0.00	\$0.00
Club Championship	\$1,500.00	\$800.00	\$700.00
SUBTOTAL SPECIAL EVENT EXPENSES	\$ 12,500.00	\$ 11,187.44	\$1,312.56
BUSINESS MEETINGS			
January Kickoff Meeting	\$3,600.00	\$3,587.68	\$12.32
Business Meetings	\$1,000.00		\$943.78
Holiday Luncheon	\$1,200.00		\$1,200.00
BUSINESS MEETING SUBTOTAL	\$ 5,800.00	\$ 3,643.90	\$2,156.10
TOTAL EXPENSES	\$25,360.00		\$6,551.73
BALANCE (Budgeted Income v. Expenses)	\$6,460.00		