## MPWGA 2024 Budget vs. Actual

As of 8/30/2024

INCOME MPWGA Member Dues	Budget	Actual	Balance
	\$4,450.00	\$4,745.00	\$295.00
AGA Member Handicap Fee	\$0.00	\$135.00	\$135.00
SDWGA Dues	\$350.00	\$410.00	\$60.00
Sponsorship General	\$14,100.00	\$13,000.00	-\$1,100.00
misc ?	\$0.00		\$0.00
TOTAL INCOME	\$ 18,900.00	\$ 18,290.00	\$ (610.00)
LEAGUE EXPENSES			
Catalina Cup	\$100.00	\$53.86	-\$46.14
Ironwood Cup	\$0.00	, , , , , ,	\$0.00
Kachina	\$50.00	\$50.00	\$0.00
Robson Challenge	\$0.00	7.0.0	\$0.00
Donation Folds of Honor	\$125.00	\$150.00	\$25.00
Donation Cancer Tourn	\$100.00	\$100.00	\$0.00
Donation First Tee	\$500.00	<b>Ģ100.00</b>	-\$500.00
Donation AGA	\$200.00		-\$200.00
State Medallion	\$450.00		-\$450.00
SDWGA	\$350.00	\$220.00	-\$130.00
Publicity and Website	\$875.00	\$322.17	-\$552.83
Seminars	\$200.00	3322.17	-\$200.00
Chip ins and birdies	\$750.00	\$75.00	-\$675.00
Weekly & Annual Events Committee	\$850.00	\$75.00	-\$775.00
Most Improved	\$200.00	\$75.00	-\$200.00
Membership Chair	\$200.00	\$162.08	-\$37.92
Rules	\$60.00	\$102.00	-\$60.00
	\$750.00	¢410.00	-\$340.00
Sponsorship		\$410.00	
Board Expenses	\$500.00	\$49.06	-\$450.94
Pro + Employee Appreciation Gift	\$400.00	6247.20	-\$400.00
Misc	\$400.00	\$247.39	-\$152.61
	\$ 7,060.00	\$1,914.56	\$ (5,145.44)
SUBTOTAL LEAGUE EXPENSES			
SPECIAL EVENT EXPENSES	40.00	40.00	
SPECIAL EVENT EXPENSES Mars & Venus	\$0.00	\$0.00	\$0.00
SPECIAL EVENT EXPENSES  Mars & Venus  President's Cup	\$1,500.00	\$1,114.50	\$0.00 -\$385.50
SPECIAL EVENT EXPENSES  Mars & Venus  President's Cup  Member/Guest	\$1,500.00 \$5,000.00	\$1,114.50 \$4,959.69	\$0.00 -\$385.50 -\$40.31
SPECIAL EVENT EXPENSES  Mars & Venus  President's Cup  Member/Guest  Saddlebrooke Women's Classic	\$1,500.00 \$5,000.00 \$0.00	\$1,114.50 \$4,959.69 \$0.00	\$0.00 -\$385.50 -\$40.31 \$0.00
Mars & Venus President's Cup Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic)	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29
SPECIAL EVENT EXPENSES  Mars & Venus  President's Cup  Member/Guest  Saddlebrooke Women's Classic  Member/Member (Coyote Classic)  King & Queens (previously Bubba-Sadie)	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75
SPECIAL EVENT EXPENSES  Mars & Venus  President's Cup  Member/Guest  Saddlebrooke Women's Classic  Member/Member (Coyote Classic)  King & Queens (previously Bubba-Sadie)  Beach Bums	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$0.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup  Member/Guest Saddlebrooke Women's Classic  Member/Member (Coyote Classic)  King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup  Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES BUSINESS MEETINGS	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00 \$1,500.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00 \$ (3,238.48)
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup  Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES BUSINESS MEETINGS January Kickoff Meeting	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00 \$1,500.00 \$3,600.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00 \$ 9,561.52	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00 \$ (3,238.48)
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES BUSINESS MEETINGS January Kickoff Meeting Business Meetings	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00 \$1,500.00 \$3,600.00 \$1,000.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00 \$ (3,238.48)
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup  Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES BUSINESS MEETINGS January Kickoff Meeting Business Meetings Holiday Luncheon	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,200.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00 \$ 9,561.52 \$3,587.68 \$56.22	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00 \$ (3,238.48)  -\$12.32 -\$943.78 -\$1,200.00
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES BUSINESS MEETINGS January Kickoff Meeting Business Meetings	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,200.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00 \$ 9,561.52 \$3,587.68 \$56.22	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00 \$ (3,238.48)  -\$12.32 -\$943.78 -\$1,200.00 \$ (2,156.10)
SPECIAL EVENT EXPENSES  Mars & Venus President's Cup  Member/Guest Saddlebrooke Women's Classic Member/Member (Coyote Classic) King & Queens (previously Bubba-Sadie) Beach Bums Summer Heat Club Championship SUBTOTAL SPECIAL EVENT EXPENSES BUSINESS MEETINGS January Kickoff Meeting Business Meetings Holiday Luncheon	\$1,500.00 \$5,000.00 \$0.00 \$1,500.00 \$1,800.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,200.00	\$1,114.50 \$4,959.69 \$0.00 \$1,339.71 \$645.25 \$1,502.37 \$0.00 \$0.00 \$ 9,561.52 \$3,587.68 \$56.22	\$0.00 -\$385.50 -\$40.31 \$0.00 -\$160.29 -\$1,154.75 \$2.37 \$0.00 -\$1,500.00 \$ (3,238.48)  -\$12.32 -\$943.78 -\$1,200.00 \$ (2,156.10)