

MPWGA 2023 Budget vs. Actual through December 31, 2023

As of 1/2/2024

Description	Budget	Actual	Balance
INCOME			
MPWGA Member Dues	\$4,450.00	\$4,860.00	\$410.00
AGA Member Handicap Fee	\$110.00	\$30.00	-\$80.00
SDWGA Dues	\$230.00	\$5.00	-\$225.00
Sponsorship General	\$15,125.00	\$13,100.08	-\$2,024.92
misc ?	\$65.00		-\$65.00
TOTAL INCOME	\$ 19,980.00	\$ 17,995.08	\$ (1,984.92)
LEAGUE EXPENSES			
Catalina Cup	\$100.00		-\$100.00
Ironwood Cup	\$0.00		\$0.00
Kachina	\$50.00	\$50.00	\$0.00
Robson Challenge	\$0.00		\$0.00
Donation Folds of Honor	\$125.00	\$125.00	\$0.00
Donation Cancer Tourn	\$100.00	\$100.00	\$0.00
Donation First Tee	\$500.00	\$500.00	\$0.00
Donation AGA	\$200.00		-\$200.00
State Medallion	\$200.00	\$250.00	\$50.00
SDWGA	\$350.00	\$370.00	\$20.00
Publicity and Website	\$875.00	\$917.28	\$42.28
Seminars	\$200.00		-\$200.00
Chip ins and birdies	\$750.00	\$750.00	\$0.00
Weekly and Annual Events	\$850.00	\$705.00	-\$145.00
Most Improved	\$125.00	\$172.25	\$47.25
Membership Chair	\$100.00	\$136.37	\$36.37
Rules	\$60.00		-\$60.00
Sponsorship	\$500.00	\$250.00	-\$250.00
Board Expenses	\$500.00		-\$500.00
Pro Appreciation Gift	\$400.00	\$303.36	-\$96.64
Misc	\$400.00	\$264.00	-\$136.00
SUBTOTAL LEAGUE EXPENSES	\$ 6,385.00	\$4,893.26	\$ (1,491.74)
SPECIAL EVENT EXPENSES			
Mars & Venus	\$1,500.00	\$1,474.40	-\$25.60
President's Cup	\$1,400.00	\$960.82	-\$439.18
Member/Guest	\$4,000.00	\$3,845.51	-\$154.49
Saddlebrooke Women's Classic	\$0.00	\$0.00	\$0.00
Member/Member (Coyote Classic)	\$1,000.00	\$1,006.10	\$6.10
Sadie Hawkins	\$0.00	\$0.00	\$0.00
Beach Bums	\$700.00	\$0.00	-\$700.00
Summer Heat	\$0.00	\$0.00	\$0.00
Club Championship	\$1,400.00	\$1,461.63	\$61.63
SUBTOTAL SPECIAL EVENT EXPENSES	\$ 10,000.00	\$ 8,748.46	\$ (1,251.54)
BUSINESS MEETINGS			
January Kickoff Meeting	\$1,200.00	\$621.03	-\$578.97
Business Meetings	\$1,000.00	\$787.30	-\$212.70
Holiday Luncheon	\$1,200.00	\$1,085.54	-\$114.46
BUSINESS MEETING SUBTOTAL	\$ 3,400.00	\$ 2,493.87	\$ (906.13)
TOTAL EXPENSES	\$19,785.00	\$16,135.59	\$ (3,649.41)
	Budgeted	Actual	
BALANCE (Income - Expenses)	\$195.00	\$1,859.49	