

2023 Budget Proposal	2023 Proposal
2023	
MPWGA Member Dues	\$4,450.00
AGA Member Handicap Fee	
Handicap Admin Fee	\$110.00
SDWGA Dues (46 members x \$5.00)	\$230.00
Sponsorship Cancer Fundraiser	\$0.00
Sponsorship General	\$15,125.00
misc	\$65.00
TOTAL INCOME	\$19,980.00
League Expenses	
Catalina Cup	\$100.00
Kachina	\$50.00
Robson Challenge	
Donation Folds of Honor	\$125.00
Donation Cancer Tourn	\$100.00
Donation First Tee	\$500.00
Donation AGA	\$200.00
State Medallion	\$200.00
SDWGA	\$350.00
Publicity and Website	\$875.00
Seminars	\$200.00
Chip ins and birdies	\$750.00
Weekly Events Committee	\$850.00
Most Improved	\$125.00
Membership Chair	\$100.00
Rules	\$60.00
Sponsorship	\$500.00
Board Expenses	\$500.00
Pro Appreciation Gift	\$400.00
Misc	\$400.00
SUBTOTAL LEAGUE EXPENSES	\$6,385.00
Special Events Expenses	
President's Cup	\$1,400.00
Member/Guest	\$3,500.00
Saddlebrooke Women's Classic	\$0.00
Mars & Venus	\$1,500.00
Sadie Hawkins	\$0.00
Member/Member (Coyote Classic)	\$1,000.00
Club Championship	\$1,400.00
Holiday Luncheon	\$1,200.00
January Kickoff Meeting	\$1,200.00
Business Meetings	\$1,000.00
Beach Bums	\$700.00
Take a Swing at Cancer	\$3,150.00
SUBTOTAL SPECIAL EVENT EXPENSES	\$16,050.00
TOTAL EXPENSES	\$22,435.00
BALANCE (Income - Expenses)	
Expenses exceed income - covering difference out of our reserve	