

MPWGA 2022 Budget					Budget				
					2022				
<b>INCOME</b>									
MPWGA Member Dues					4725				
AGA Member Handicap Fee					0				
Handicap Admin Fee					175				
SDWGA Dues					350				
Sponsorship Cancer Fundraiser					2250				
Sponsorship General					11250				
misc					65				
<b>Total Income</b>					<b>18815</b>				
<b>EXPENSES</b>									
<b>SPECIAL EVENTS</b>									
President's Cup					1000				
Member/Guest					2500				
Home & Home					750				
Mars & Venus					0				
Sadie Hawkins					1000				
Member/Member (Coyote Classic)					1000				
Club Championship					1000				
Holiday Luncheon					1000				
January Kickoff Meeting					1000				
Business Meetings					1000				
Catalina Cup					100				
Ironwood Cup									
Kachina					50				
Robson Challenge									
Beach Bums Summer Event					500				
Unnamed Summer Event					500				
Take a Swing at Cancer					2250				
<b>OTHER EXPENSES</b>									
Donation Folds of Honor					125				
Donation Cancer Tourn					0				
Donation AGA					200				
State Medallion					200				
SDWGA					350				
Publicity and Website					875				
Seminars					210				
Chip ins and birdies					750				
Weekly Events Committee					850				
Most Improved					100				
Membership					80				
Rules					60				
Sponsorship					500				
Board Expenses					250				
Pro Appreciation Gift					400				
Misc					300				
<b>TOTAL EXPENSES</b>					<b>18900</b>				

Difference						-85					
Remaining cash est not incl 2022 memberships						7000					
Est cash balance after 2022 deficit						6915					

INCOME RECONCILIATION 2020 AND 2021							
						JAN	
INCOME COLLECT FOR 2021				2020	2021	TOTAL	
AGA				0	35	35	adj for whit
HANDICAP ADMIN				140	40	180	adj for whit
MPWGA DUES				4365	585	4950	adj for whit
MISC (LATE FEE)				65	0	65	
SDWGA				340	60	400	
SPONSORSHIP GENERAL				1750	500	2250	
SPONSORSHIP CANCER					750	750	
TOTAL				6660	1970	8630	
